

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	12,747	31,877.70	16	22,555	46,931.91	27	202,639.18	23.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,747	31,877.70	16	22,555	46,931.91	27	202,639.18	
LI % of Total	9.0%	27.5%	8.2%	7.8%	20.1%	7.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	27,615.82	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	31,729	34,421.68	41	86,633	104,483.35	126	738,377.41	14.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,501	3,917.33	67	2,501	3,917.33	67	0.00	0.0%
Energy Star Lighting	564	62.00	3	12,825	3,083.10	9	0.00	0.0%
Energy Star Appliance	2,998	1,025.00	22	6,852	2,505.00	53	0.00	0.0%
Energy Star HVAC	18,553	10,301.70	34	34,659	17,733.90	57	0.00	0.0%
Res Subtotal	56,345	49,727.71	167	143,470	131,722.68	312	765,993.23	
Res % of Total	39.7%	42.9%	86.1%	49.6%	56.4%	87.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	72,508	32,070.59	9	122,845	51,713.80	14	447,173.48	11.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	1,917.50	1	0	2,990.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	203.70	1	478	203.70	1	0.00	0.0%
C&I Subtotal	72,986	34,191.79	11	123,323	54,907.50	16	447,173.48	
C&I % of Total	51.4%	29.5%	5.7%	42.6%	23.5%	4.5%	31.6%	
Report Total	142,078	115,797.20	194	289,348	233,562.09	355	1,415,805.89	
Budget Comparison					203,129.06		1,415,805.89	14.3%